

**Appendix C**  
**Risk Register Risk Ref. 9 - Original**

Risk Ref	Category	Risk	Additional Description	Impact / Consequence	Risk Owner	Initial Risk Exposure							Risk (P x CI)	Spreadsheet Construction Risk Value			RAG	Mitigation Measure / Comments	
						Probability			Cost Impact					£22,625,000	£37,262,500	£51,900,000			
						Rank		%	Cat		Min	Most Likely	Max	Min	Most Likely	Max			
9	Strategic	Lack of commitment by Governments to funding the remaining phases of the scheme to the current phased programme	Phases 1b will proceed when funding is provided. Phase 2 timescale unaffected at present	ES and Orders may require republishing. Requirement for re-design work, further cost increases.	TNI	3	M	50%	4	H	2000	3000	4000	12	£1,000,000	£1,500,000	£2,000,000	R	Scheme is sub-divided into Phase 1a and 1b to allow part progression with current funding identified in 'A Fresh Start' in Nov 2015